

Outline of Presentation

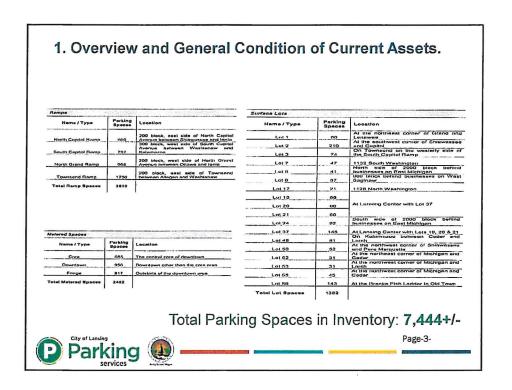
(20 minutes presentation/15 minutes Q & A)

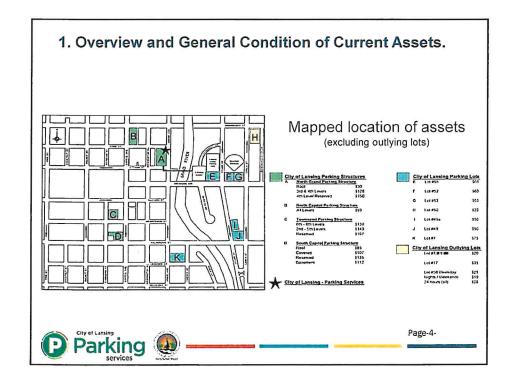
- 1. Overview and General Condition of Current Assets.
- 2. 5 year Extreme Makeover Project Budget
- 3. What are we gonna do?
- 4. News Flash Review of this years construction improvements!

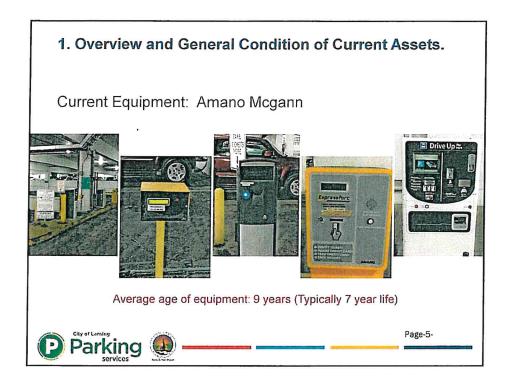












1. Overview and General Condition of Current Assets.

Citation and permit management system

Current Citation and permit system:

DMS (installed in 1999)

Current Credit Card Processor:

5/3 bank for majority of credit card transactions, and Authorize.net for online ticket and re-occurring monthly permit transaction





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2. 5 year Extreme Makeover Budget

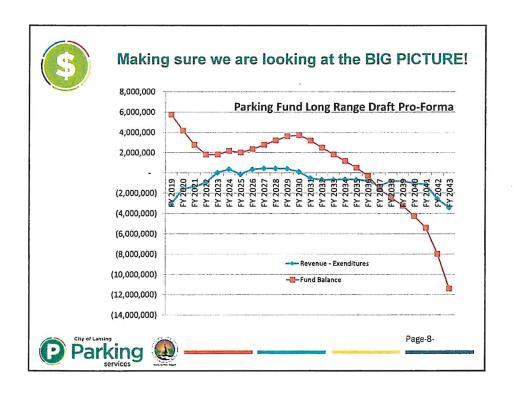
FY 2018 \$1,887,000 FY 2019 \$4,136,810 FY 2020 \$2,724,885 FY 2021 \$1,106,950 FY 2022 \$823,450

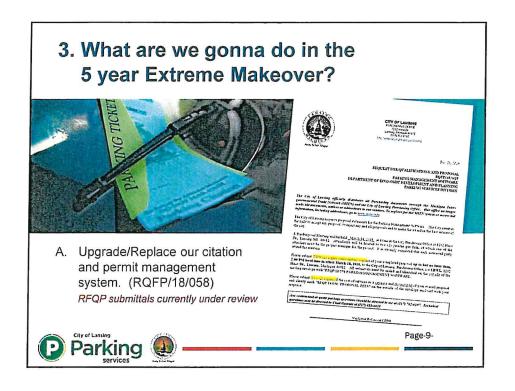


5 YEAR FY TOTAL \$10,679,095







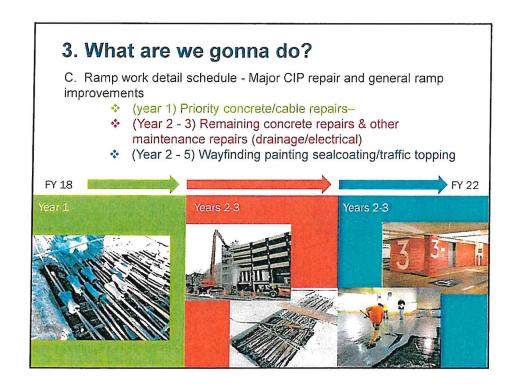










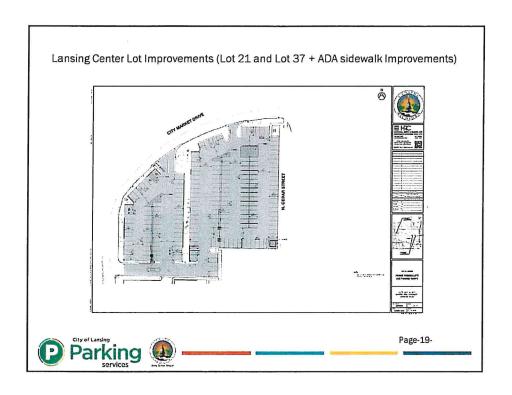


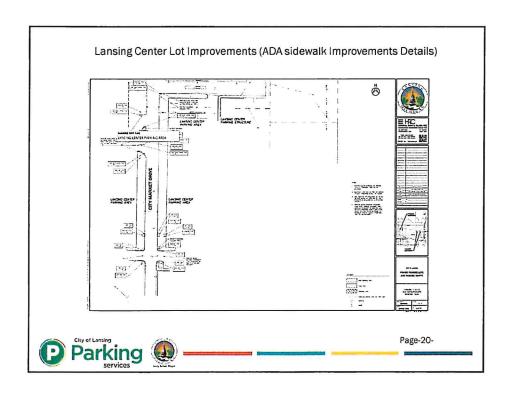


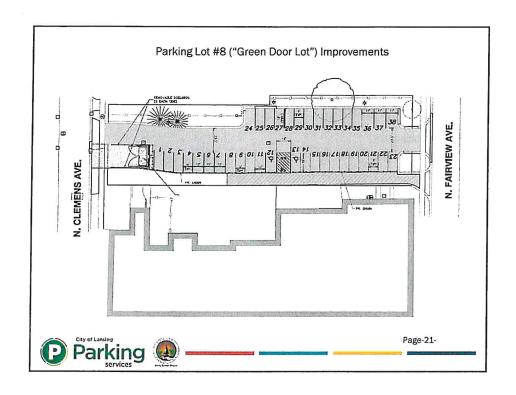


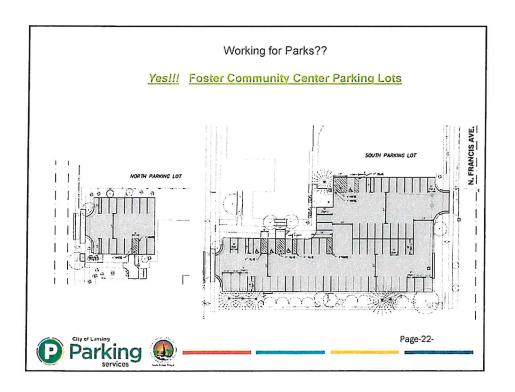
3. What are we gonna do? F. Updating website and utilize it to keep our customers informed of construction progress and major technology improvements.

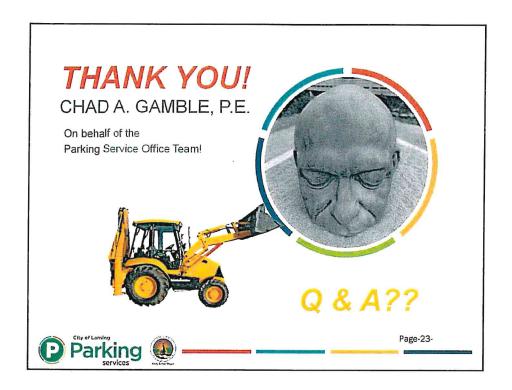


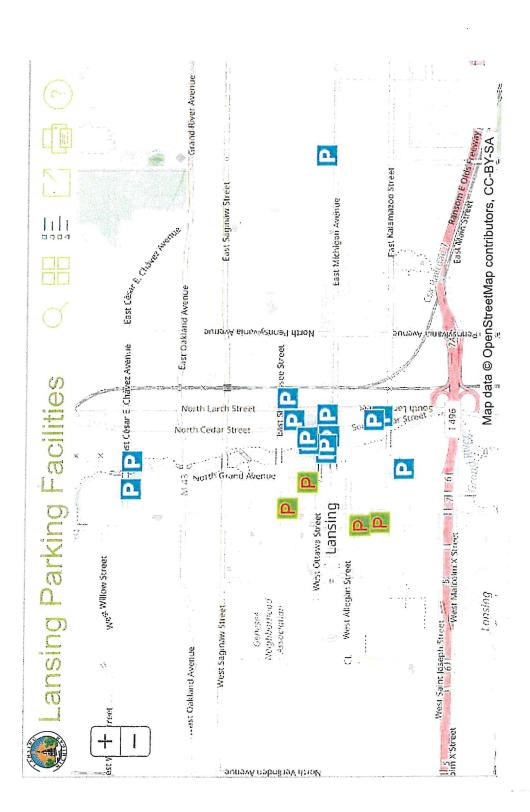












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